

NOTICE OF PUBLIC HEARING

TOWN OF OXFORD

NOTICE IS HEREBY GIVEN that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Monday, November 18, 2024 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2025. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 1st day of November, 2024.

Mary P. Walters, Town Clerk

RECEIPTS	2023 Actual	2024 Actual & Est	2025 Estimate
Town Tax Levy	262,704.00	266,928.00	249,487.00
State Shared Revenue	10,582.52	10,579.10	10,818.71
State Shared Revenue Supplement	0.00	45,710.96	46,762.31
State Transportation Aids	91,424.96	91,424.96	91,424.96
State of WI Computer Aids	920.78	920.78	920.78
Personal Property Aid	68.28	68.28	17,983.99
DNR - in lieu of taxes	15.09	15.09	15.09
State of WI 2% Fire Dues	4,696.67	5,594.88	5,500.00
Licenses	1,832.19	1,650.00	1,550.00
Interest on Investments	23,481.76	30,394.53	30,000.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	1,185.90	300.00	250.00
State of WI Recycling Grant	5,000.00	4,100.00	3,750.00
Driveway Permits	200.00	200.00	0.00
Fire Signs	450.00	150.00	0.00
Cemetery Lot Sales	0.00	0.00	0.00
Care of Vets Graves	55.00	55.00	55.00
TOTAL	410,267.15	465,741.58	466,167.84

EXPENSES	2023 Actual	2024 Actual & Est	2025 Estimate
Salaries & FICA	35,059.02	36,000.00	36,000.00
Highway Maintenance & Construction	247,811.47	270,000.00	248,855.59
Highway Administration & Consulting	3,500.00	3,500.00	3,500.00
Fire Protection	28,408.76	33,247.34	31,597.68
Fire Signs	228.01	150.00	150.00
Fire Station Construction	19,600.74	20,901.62	19,528.18
Landfill/Recycling	19,267.25	21,373.45	26,000.00
Insurance	3,914.02	4,000.00	4,500.00
Office Supplies & Equipment	5,476.76	3,100.00	5,250.00
Postage	700.80	1,750.00	1,600.00
Notices	214.18	115.00	125.00
Elections	2,771.90	4,550.00	2,700.00
Voting Equipment Fund	2,161.73	2,000.00	0.00
Maintenance/Town Property	1,188.27	2,500.00	5,000.00
Electricity	1,956.79	2,500.00	3,000.00
Telephone & Internet	2,685.61	3,356.41	3,600.00
Petty Cash	0.00	0.00	50.00
Legal Fees	56.00	98.00	1,000.00
Dues/Registrations	2,134.38	1,650.00	2,000.00
Miscellaneous	618.75	750.00	750.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	6,500.00	24,153.54	5,000.00
Cemetery Maintenance	1,114.68	850.00	1,500.00
Manufacturing Assessment Fee	1,445.93	1,381.22	1,500.00
Associated Appraisals - Assess Fee	7,400.00	12,000.00	29,000.00
Fire Truck Loan	18,961.39	18,961.39	18,961.39
TOTAL	428,176.44	483,887.97	466,167.84