

NOTICE OF PUBLIC HEARING

TOWN OF OXFORD

NOTICE IS HEREBY GIVEN that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Monday, November 20, 2023 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2024. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 2nd day of November, 2023.

Mary P. Walters, Town Clerk

RECEIPTS	2022 Actual	2023 Actual/Est	2024 Estimate
Town Tax Levy	260,151.00	262,704.00	266,928.00
State Shared Revenue	10,510.71	10,566.50	10,579.10
State Shared Revenue Supplement	0.00	0.00	45,710.96
State Transportation Aids	89,652.64	91,424.96	91,424.96
State of WI Computer Aids	920.78	920.78	920.78
DNR - in lieu of taxes	15.09	15.09	15.09
State of WI 2% Fire Dues	4,198.23	4,696.67	4,600.00
Licenses	1,310.00	1,440.00	1,410.00
Interest on Investments	4,466.82	22,838.47	23,000.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	61,029.01	680.01	225.00
State of WI Recycling Grant	5,219.77	5,000.00	4,800.00
Driveway Permits	400.00	200.00	0.00
Fire Signs	300.00	375.00	0.00
Cemetery Lot Sales	0.00	0.00	0.00
Care of Vets Graves	50.00	50.00	50.00
TOTAL	445,874.05	408,561.48	457,313.89

EXPENSES	2022 Actual	2023 Actual/Est	2024 Estimate
Salaries & FICA	28,582.61	34,000.00	36,000.00
Highway Maintenance & Construction	207,435.58	218,000.00	220,000.00
Highway Administration & Consulting	3,500.00	3,500.00	3,500.00
Fire Protection	27,077.74	28,408.75	33,247.34
Fire Signs	126.52	150.00	150.00
Fire Station Construction	19,038.43	19,600.74	20,901.62
Landfill/Recycling	17,761.40	22,000.00	24,000.00
Insurance	3,799.22	4,000.00	4,000.00
Office Supplies & Equipment	3,918.92	2,000.00	4,000.00
Postage	566.80	1,000.00	1,500.00
Printing	254.34	200.00	250.00
Elections	4,280.00	3,000.00	6,500.00
Voting Equipment Fund	1,678.00	1,274.84	0.00
Maintenance/Town Property	1,778.65	2,500.00	3,000.00
Electricity	1,525.01	2,000.00	3,000.00
Telephone & Internet	2,636.42	3,200.00	3,500.00
Petty Cash	50.00	50.00	50.00
Legal Fees	114.00	100.00	1,000.00
Dues/Registrations	1,631.60	1,848.00	2,000.00
Miscellaneous	690.25	500.00	500.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	6,500.00	6,500.00	24,153.54
Cemetery Maintenance	490.00	1,500.00	1,500.00
Manufacturing Assessment Fee	1,463.79	1,445.93	1,600.00
Associated Appraisals - Assess Fee	7,300.00	7,400.00	29,000.00
Fire Truck Loan	18,961.39	18,961.39	18,961.39
TOTAL	376,160.67	398,139.65	457,313.89