

**NOTICE OF PUBLIC HEARING**

**TOWN OF OXFORD**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Monday, November 15, 2021 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2022. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 31st day of October, 2021.

Mary P. Walters, Town Clerk

<b>RECEIPTS</b>	<b>2020 Actual</b>	<b>2021 Actual/Est</b>	<b>2022 Estimate</b>
Town Tax Levy	257,766.00	260,119.00	260,151.00
State Shared Revenue	10,522.24	10,521.29	10,510.71
State Transportation Aids	87,880.32	87,880.32	89,652.64
State of WI Computer Aids	920.78	920.78	920.78
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,849.90	4,140.41	4,100.00
Licenses	1,380.00	1,320.00	1,320.00
Interest on Investments	2,626.72	755.00	700.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	40,117.70	54,287.11	300.00
State of WI Recycling Grant	3,547.08	5,367.58	4,500.00
Driveway Permits	100.00	600.00	0.00
Fire Signs	525.00	450.00	0.00
Cemetery Lot Sales	0.00	250.00	0.00
Care of Vets Graves	50.00	50.00	50.00
<b>TOTAL</b>	<b>416,937.90</b>	<b>434,313.65</b>	<b>379,857.29</b>

	2020 Actual	2021 Actual/Est	2022 Estimate
Salaries & FICA	27,812.26	30,000.00	30,000.00
Highway Maintenance & Construction	183,508.11	185,000.00	199,415.94
Highway Administration & Consulting	3,500.00	3,500.00	3,500.00
Fire Protection	31,044.89	29,993.78	27,077.74
Fire Signs	282.97	172.12	200.00
Fire Station Construction	21,130.74	20,562.13	19,038.43
Landfill/Recycling	15,383.41	16,000.00	19,500.00
Insurance	3,634.26	4,000.00	4,000.00
Office Supplies & Equipment	1,554.33	4,000.00	4,000.00
Postage	901.48	925.00	1,000.00
Printing	246.61	334.73	350.00
Elections	6,044.41	1,916.50	7,500.00
Voting Equipment Fund	3,000.00	0.00	0.00
Maintenance/Town Property	24,009.76	2,206.08	3,000.00
Electricity	1,672.33	1,561.85	2,000.00
Telephone & Internet	3,503.74	1,826.56	4,000.00
Petty Cash	0.00	50.00	50.00
Legal Fees	28.00	200.00	1,500.00
Dues/Registrations	1,293.92	1,425.20	2,000.00
Miscellaneous	465.41	300.00	300.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	5,000.00	5,000.00	6,500.00
Cemetery Maintenance	660.00	720.00	2,000.00
Manufacturing Assessment Fee	1,548.08	1,480.64	1,463.79
Associated Appraisals - Assess Fee	7,100.00	7,500.00	7,500.00
Fire Truck Loan	18,961.39	18,961.39	18,961.39
<b>TOTAL</b>	<b>377,286.10</b>	<b>352,635.98</b>	<b>379,857.29</b>