

**NOTICE OF PUBLIC HEARING**

**TOWN OF OXFORD**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Wednesday, November 18, 2020 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2021. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 31st day of October, 2020.

Mary P. Walters, Town Clerk

<b>RECEIPTS</b>	<b>2019 Actual</b>	<b>2020 Actual &amp; Est</b>	<b>2121 Estimate</b>
Town Tax Levy	238,215.00	238,215.00	260,119.00
State Shared Revenue	10,513.55	10,513.45	10,521.29
State Transportation Aids	79,888.16	87,880.32	87,880.32
State of WI Computer Aids	920.78	920.78	920.78
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,813.64	3,849.90	3,849.90
Licenses	1,420.00	1,340.00	1,210.00
Interest on Investments	6,157.78	2,636.76	2,400.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	1,040.51	1,313.26	300.00
State of WI Recycling Grant	3,547.08	3,547.08	3,547.08
Driveway Permits	100.00	0.00	0.00
Fire Signs	75.00	0.00	0.00
Cemetery Lot Sales	750.00	0.00	0.00
Care of Vets Graves	30.00	30.00	30.00
<b>TOTAL</b>	<b>354,123.66</b>	<b>357,898.71</b>	<b>378,430.53</b>

<b>EXPENSES</b>	<b>2019 Actual</b>	<b>2020 Actual &amp; Est</b>	<b>2021 Estimate</b>
Salaries & FICA	27,582.68	30,000.00	30,000.00
Highway Maintenance & Construction	203,539.36	198,885.70	203,382.59
Highway Administration & Consulting	3,500.00	3,500.00	3,500.00
Fire Protection	30,267.66	31,044.88	29,993.78
Fire Signs	0.00	205.27	200.00
Fire Station Construction	21,109.36	21,130.74	20,562.13
Landfill/Recycling	15,117.49	15,000.00	16,000.00
Insurance	3,593.32	4,000.00	4,000.00
Office Supplies & Equipment	2,440.16	2,000.00	2,500.00
Postage	770.00	835.60	500.00
Printing	406.73	225.00	300.00
Elections	2,530.00	3,800.00	3,000.00
Voting Equipment Fund	3,000.00	3,000.00	0.00
Maintenance/Town Property	7,337.00	30,000.00	3,000.00
Electricity	1,572.09	1,500.00	2,500.00
Telephone & Internet	1,728.25	3,506.33	5,000.00
Petty Cash	50.00	50.00	50.00
Legal Fees	56.00	50.00	1,500.00
Dues/Registrations	1,817.40	1,199.92	1,700.00
Miscellaneous	464.30	334.40	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	5,000.00	5,000.00	5,000.00
Cemetery Maintenance	776.00	600.00	2,000.00
Manufacturing Assessment Fee	1,724.76	1,548.08	1,480.64
Associated Appraisals - Assess Fee	7,000.00	7,100.00	7,500.00
Fire Truck Loan	0.00	18,961.39	18,961.39
<b>TOTAL</b>	<b>356,382.56</b>	<b>398,477.31</b>	<b>378,430.53</b>