

NOTICE OF PUBLIC HEARING

TOWN OF OXFORD

NOTICE IS HEREBY GIVEN that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Wednesday, November 14, 2018 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2019. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 30th day of October, 2018.

Mary P. Walters, Town Clerk

RECEIPTS	2017 Actual	2018 Actual & Est	2019 Estimate
Town Tax Levy	228,238.00	230,082.00	238,215.00
State Shared Revenue	10,510.97	10,510.00	10,510.97
State Transportation Aids	73,789.02	80,007.61	79,888.16
State of WI Computer Aids	886.00	889.00	889.00
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,411.16	3,417.48	3,400.00
Licenses	1,375.00	1,375.00	1,375.00
Interest on Investments	1,710.48	3,540.89	3,500.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	881.75	675.00	100.00
State of WI Recycling Grant	3,280.57	357.08	2,500.00
Driveway Permits	300.00	100.00	0.00
Fire Signs	225.00	300.00	0.00
Cemetery Lot Sales	1,000.00	0.00	0.00
TOTAL	333,260.11	338,906.22	348,030.29

EXPENSES	2017 Actual	2018 Actual & Est	2019 Estimate
Salaries & FICA	26,914.66	30,000.00	30,000.00
Highway Maintenance & Construction	142,810.19	185,000.00	185,843.27
Highway Administration & Consulting	5,300.00	4,000.00	3,000.00
Fire Protection	24,461.01	24,915.25	30,327.66
Fire Signs	128.40	150.00	200.00
Fire Station Construction	20,984.70	21,248.80	21,109.36
Landfill/Recycling	14,942.43	16,000.00	16,000.00
Insurance	4,027.50	4,000.00	4,000.00
Office Supplies & Equipment	3,134.62	3,000.00	3,000.00
Postage	486.78	650.00	650.00
Printing	373.27	650.00	650.00
Elections	2,785.00	5,000.00	4,000.00
Voting Equipment Fund	5,000.00	3,000.00	3,000.00
Maintenance/Town Property	860.00	4,000.00	3,000.00
Electricity	1,921.19	3,000.00	3,000.00
Telephone & Internet	1,222.45	1,900.00	5,000.00
Petty Cash	50.00	50.00	50.00
Legal Fees	310.66	119.00	2,000.00
Dues/Registrations	1,406.33	1,700.00	1,700.00
Miscellaneous	520.30	800.00	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	0.00	0.00	5,000.00
Cemetery Maintenance	660.00	900.00	2,000.00
Manufacturing Assessment Fee	1,153.18	1,527.00	1,800.00
Associated Appraisals - Assess Fee	6,900.00	6,900.00	6,900.00
TOTAL	281,352.67	333,510.05	348,030.29