

**NOTICE OF PUBLIC HEARING**

**TOWN OF OXFORD**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Monday, November 18, 2019 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2020. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 31<sup>th</sup> day of October, 2019.

Mary P. Walters, Town Clerk

<b>RECEIPTS</b>	<b>2018 Actual</b>	<b>2019 Actual &amp; Est.</b>	<b>2020 Estimate</b>
Town Tax Levy	230,082.00	238,215.00	257,766.00
State Shared Revenue	10,510.97	10,510.97	10,513.45
State Transportation Aids	80,007.61	79,888.16	87,880.32
State of WI Computer Aids	899.02	920.78	920.78
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,417.48	3,813.64	3,800.00
Licenses	1,370.00	1,360.00	1,360.00
Interest on Investments	4,130.97	5,499.58	5,500.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	621.70	46,753.75	800.00
State of WI Recycling Grant	3,547.08	3,547.08	3,550.00
Driveway Permits	300.00	0.00	0.00
Fire Signs	375.00	0.00	0.00
Cemetery Lot Sales	0.00	250.00	0.00
Care of Vets Graves	0.00	30.00	30.00
<b>TOTAL</b>	<b>342,913.99</b>	<b>398,441.12</b>	<b>379,772.71</b>

<b>EXPENSES</b>	<b>2018 Actual</b>	<b>2019 Actual &amp; Est</b>	<b>2020 Estimate</b>
Salaries & FICA	29,467.26	30,000.00	30,000.00
Highway Maintenance & Construction	184,943.13	186,182.95	198,885.70
Highway Administration & Consulting	3,000.00	3,500.00	3,500.00
Fire Protection	24,915.25	30,327.66	31,044.88
Fire Signs	150.52	200.00	200.00
Fire Station Construction	21,248.80	21,109.36	21,130.74
Landfill/Recycling	15,104.06	15,103.91	16,000.00
Insurance	3,452.50	3,582.50	3,600.00
Office Supplies & Equipment	2,752.47	1,811.41	2,500.00
Postage	832.28	400.00	500.00
Printing	309.19	375.00	400.00
Elections	5,133.00	1,760.00	6,000.00
Voting Equipment Fund	3,000.00	3,000.00	2,000.00
Maintenance/Town Property	6,581.62	7,105.00	3,000.00
Electricity	2,094.72	1,857.47	2,500.00
Telephone & Internet	1,885.51	1,728.12	5,000.00
Petty Cash	50.00	50.00	50.00
Legal Fees	133.00	72.00	1,500.00
Dues/Registrations	1,614.44	1,700.00	1,700.00
Miscellaneous	1,056.00	504.80	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	0.00	5,000.00	5,000.00
Cemetery Maintenance	590.00	906.00	2,000.00
Manufacturing Assessment Fee	1,840.50	1,724.76	1,600.00
Associated Appraisals - Assess Fee	6,900.00	6,900.00	6,900.00
Fire Truck Loan	0.00	0.00	18,961.39
<b>TOTAL</b>	<b>332,054.25</b>	<b>339,900.94</b>	<b>379,772.71</b>