

NOTICE OF PUBLIC HEARING

TOWN OF OXFORD

NOTICE IS HEREBY GIVEN that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Wednesday, November 8, 2017 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2018. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 18th day of October, 2017.

Mary P. Walters, Town Clerk

RECEIPTS	2016 Actual	2017 Actual & Est	2018 Estimate
Town Tax Levy	229,018.00	228,238.00	230,082.00
State Shared Revenue	10,533.93	10,533.00	10,510.00
State Transportation Aids	73,789.02	73,789.02	80,007.61
State of WI Computer Aids	608.00	886.00	899.00
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,498.74	3,411.16	3,200.00
Licenses	1,260.00	1,340.00	1,200.00
Interest on Investments	960.97	1,484.70	1,500.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	1,150.45	559.00	100.00
State of WI Recycling Grant	3,624.25	3,280.57	3,000.00
Driveway Permits	100.00	200.00	0.00
Fire Signs	150.00	150.00	0.00
Cemetery Lot Sales	250.00	1,000.00	0.00
TOTAL	332,595.52	332,523.61	338,150.77

EXPENSES	2016 Actual	2017 Actual & Est	2018 Estimate
Salaries & FICA	27,977.09	30,000.00	30,000.00
Highway Maintenance & Construction	174,639.55	176,386.47	187,386.72
Highway Administration & Consulting	8,200.00	5,300.00	4,000.00
Fire Protection	23,568.36	24,461.01	24,915.25
Fire Signs	43.67	77.04	150.00
Fire Station Construction	22,297.63	20,984.70	21,248.80
Landfill/Recycling	15,009.88	15,500.00	15,500.00
Insurance	3,615.50	3,684.50	3,500.00
Office Supplies & Equipment	2,468.62	3,300.00	5,000.00
Postage	642.30	450.00	650.00
Printing	277.14	425.00	650.00
Elections	4,317.40	2,220.00	5,000.00
Voting Equipment Fund	5,000.00	5,000.00	3,000.00
Maintenance/Town Property	4,636.44	800.00	3,000.00
Electricity	1,956.14	2,600.00	2,600.00
Telephone & Internet	1,769.08	1,800.00	1,800.00
Petty Cash	50.00	50.00	50.00
Legal Fees	150.67	250.00	2,000.00
Dues/Registrations	1,109.27	1,550.00	1,500.00
Miscellaneous	644.27	500.00	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Cemetery Maintenance	600.00	650.00	2,000.00
Manufacturing Assessment Fee	1,179.74	1,153.18	1,500.00
Associated Appraisals - Assess Fee	6,900.00	6,900.00	6,900.00
TOTAL	322,052.75	319,041.90	338,150.77