

**NOTICE OF PUBLIC HEARING**

**TOWN OF OXFORD**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Wednesday, November 30, 2016 at 5:45 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2017. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 15<sup>th</sup> day of November, 2016.

Mary P. Walters, Town Clerk

<b>RECEIPTS</b>	<b>2015 Actual</b>	<b>2016 Actual &amp; Est</b>	<b>2017 Estimate</b>
Town Tax Levy	218,666.00	229,018.00	228,238.00
State Shared Revenue	10,537.00	10,533.00	10,533.00
State Transportation Aids	73,789.02	73,789.02	73,789.02
State of WI Computer Aids	866.00	608.00	500.00
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,701.73	3,498.74	3,500.00
Licenses	1,340.00	1,220.00	1,220.00
Interest on Investments	697.53	964.27	900.00
Rental Income	6,650.00	7,650.00	7,650.00
Miscellaneous	1,512.79	994.00	100.00
State of WI Recycling Grant	3,731.72	3,624.25	3,500.00
Driveway Permits	100.00	0.00	0.00
Fire Signs	16.00	150.00	0.00
Cemetery Lot Sales	0.00	0.00	0.00
<b>TOTAL</b>	<b>321,609.95</b>	<b>332,051.44</b>	<b>329,932.18</b>

<b>EXPENSES</b>	<b>2015 Actual</b>	<b>2016 Actual &amp; Est</b>	<b>2017 Actual</b>
Salaries & FICA	26,584.95	30,000.00	30,000.00
Highway Maintenance & Construction	155,576.13	170,000.00	176,386.47
Highway Administration & Consulting	0.00	8,200.00	5,000.00
Fire Protection	22,674.55	23,568.36	24,461.01
Fire Signs	130.25	43.67	150.00
Fire Station Construction	22,181.38	22,297.63	20,984.70
Landfill/Recycling	15,304.55	14,501.32	15,500.00
Insurance	4,004.50	3,650.00	4,200.00
Office Supplies & Equipment	1,230.53	1,500.00	5,000.00
Postage	624.42	650.00	650.00
Printing	440.71	350.00	650.00
Elections	2,613.00	4,200.00	5,000.00
Voting Equipment Fund	2,485.25	5,000.00	5,000.00
Maintenance/Town Property	25,378.62	3,800.00	3,000.00
Electricity	2,052.02	2,600.00	2,600.00
Telephone & Internet	1,710.22	1,800.00	1,800.00
Petty Cash	50.00	0.00	50.00
Legal Fees	2,093.41	200.00	2,000.00
Dues/Registrations	1,064.01	1,200.00	1,300.00
Miscellaneous	621.60	650.00	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Cemetery Maintenance	3,476.40	750.00	2,000.00
Manufacturing Assessment Fee	1,114.01	1,179.74	1,500.00
Associated Appraisals - Assess Fee	6,800.00	6,900.00	6,900.00
<b>TOTAL</b>	<b>313,210.51</b>	<b>318,040.72</b>	<b>329,932.18</b>