

**TOWN OF OXFORD**  
**SPECIAL MEETING**  
**NOVEMBER 28, 2018**

A special meeting of the Town Board of the Town of Oxford was held at the Town Hall on Wednesday, November 28, 2018 at 6:00 PM for the purpose of adopting a budget for fiscal year 2019 and setting mil rate for same, and to appoint a person to fill the unexpired term of Greg Goodhue. Present were Keith Wohlfert, Steve Klump, Peggy Russell, Mary Walters, Hollis Elliott and two visitors.

A motion by Walters/Klump to appoint Hollis Elliott to fill the unexpired term of Greg Goodhue. Motion carried.

A motion by Klump/Elliott to adopt the following budget for fiscal year 2019. Motion carried.

A motion by Klump/Elliott to set the mil rate for the Town of Oxford at .00212095823 with the total mil rate being .0188044376. Motion carried.

A motion by Klump/Elliott to adjourn. Motion carried.

<b>RECEIPTS</b>	<b>2017 Actual</b>	<b>2018 Actual &amp; Est</b>	<b>2019 Estimate</b>
Town Tax Levy	228,238.00	230,082.00	238,215.00
State Shared Revenue	10,510.97	10,510.00	10,510.97
State Transportation Aids	73,789.02	80,007.61	79,888.16
State of WI Computer Aids	886.00	889.00	889.00
DNR - in lieu of taxes	2.16	2.16	2.16
State of WI 2% Fire Dues	3,411.16	3,417.48	3,400.00
Licenses	1,375.00	1,375.00	1,375.00
Interest on Investments	1,710.48	3,540.89	3,500.00
Rental Income	7,650.00	7,650.00	7,650.00
Miscellaneous	881.75	675.00	100.00
State of WI Recycling Grant	3,280.57	357.08	2,500.00
Driveway Permits	300.00	100.00	0.00
Fire Signs	225.00	300.00	0.00
Cemetery Lot Sales	1,000.00	0.00	0.00
<b>TOTAL</b>	<b>333,260.11</b>	<b>338,906.22</b>	<b>348,030.29</b>

<b>EXPENSES</b>	<b>2017 Actual</b>	<b>2018 Actual &amp; Est</b>	<b>2019 Estimate</b>
Salaries & FICA	26,914.66	30,000.00	30,000.00
Highway Maintenance & Construction	142,810.19	185,000.00	185,843.27
Highway Administration & Consulting	5,300.00	4,000.00	3,000.00
Fire Protection	24,461.01	24,915.25	30,327.66
Fire Signs	128.40	150.00	200.00
Fire Station Construction	20,984.70	21,248.80	21,109.36
Landfill/Recycling	14,942.43	16,000.00	16,000.00
Insurance	4,027.50	4,000.00	4,000.00
Office Supplies & Equipment	3,134.62	3,000.00	3,000.00
Postage	486.78	650.00	650.00
Printing	373.27	650.00	650.00
Elections	2,785.00	5,000.00	4,000.00
Voting Equipment Fund	5,000.00	3,000.00	3,000.00
Maintenance/Town Property	860.00	4,000.00	3,000.00
Electricity	1,921.19	3,000.00	3,000.00
Telephone & Internet	1,222.45	1,900.00	5,000.00
Petty Cash	50.00	50.00	50.00
Legal Fees	310.66	119.00	2,000.00
Dues/Registrations	1,406.33	1,700.00	1,700.00
Miscellaneous	520.30	800.00	800.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	0.00	0.00	5,000.00
Cemetery Maintenance	660.00	900.00	2,000.00
Manufacturing Assessment Fee	1,153.18	1,527.00	1,800.00
Associated Appraisals - Assess Fee	6,900.00	6,900.00	6,900.00
<b>TOTAL</b>	<b>281,352.67</b>	<b>333,510.05</b>	<b>348,030.29</b>